

Resources Service Plan 2007/08

Portfolio:Resources

Service :Procurement & Commissioning

Priority Ref.	Activity	2007/08 Budget Council 22 Feb 2007			Employees 31st March 2008 FTE	Capital Assets (Land, buildings, Vehicles & IT software) employed in delivery of activity	2007/08 Capital Programme £000	Outcomes / Impact	Value For Money Score
		Gross	Income (-)	Net					
		£'000	£'000	£'000					
B	Procurement consultancy	200	0	200	4.4		Generation of reduced spend and transaction costs. Procurement training. Promote Council policies. Represent Council on collaborative procurement partnerships	BBB	
B	Client relation contracts	515	-486	29	11.5		Advice and project management of procurement process. Project management of strategic procurements. "Policing" of compliance with Procurement law	BBB	
B	New Head of Service	110	0	110	1				
	Service Total	825	-486	339	16.9	0			